



FY 2023
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #1
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2023 was
Proposed June 22, 2022
Adopted July 13, 2022
Revised December 7, 2022
Date

Pamela Finkbeiner
Ann LeMaster-Wilson
James Pontious
SIGNED SIGNED

The FY 2023 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by December 8, 2022
Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature
Brandy Peck Cassandra Calderon
Superintendent Name (Typed Name) Business Manager Name (Typed Name)
District Contact Employee: Cassandra Calderon
Telephone: 928-851-2213 Email: ccalderon@bouseschool.org

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description, Amount. Rows include Total Budgeted Revenues for Fiscal Year 2022 (\$1,275,376) and Estimated Revenues by Source for Fiscal Year 2023 (excluding property taxes) with sub-rows for Local, Intermediate, State, Federal, and TOTAL.

District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2022, Est. Budget FY 2023. Rows include Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation), and Total Secondary Tax Rate.

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, Budget Limit. Rows include Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects Other Than Impact Aid, and Total Aggregate School District Budget Limit.

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table with 2 columns: Description, Amount. Rows include Average salary of all teachers employed in FY 2023 (budget year), Average salary of all teachers employed in FY 2022 (prior year), Increase in average teacher salary from the prior year, and Percentage increase (-22%).

Comments on average salary calculation (Optional):